

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 6 Months ended March 31 (50% of year)

	FY2022			FY2021			% CHANGE ACTUAL FY 2022 VS FY 2021
	ACTUAL	BUDGET	% of BUDGET	ACTUAL	BUDGET	% of BUDGET	
	Revenues	\$154,041,897	\$ 233,609,396	65.94%	\$ 153,055,359	\$ 223,640,154	
Expenditures	\$96,702,518	233,609,396	41.39%	92,419,468	223,640,154	41.33%	4.63%
Surplus	<u>\$ 57,339,379</u>	<u>\$ -</u>		<u>\$ 60,635,891</u>	<u>\$ -</u>		-5.44%

Encumbrances	\$24,921,716	\$ 19,089,009	30.56%
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